

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: SUTHERLAND**

The City Council will conduct a public hearing on the proposed Budget at: RL Johannsen Center Meeting Date: 3/7/2022 Meeting Time: 07:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	14.03375
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(712) 446-2243

City Clerk/Finance Officer's NAME  
Amanda Vanderhoff

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	176,888	162,669	176,828
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>176,888</b>	<b>162,669</b>	<b>176,828</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	121,000	106,914	104,070
Other City Taxes	6	102,551	100,371	85,566
Licenses & Permits	7	2,650	2,650	28,800
Use of Money and Property	8	19,000	19,000	21,127
Intergovernmental	9	131,500	169,196	148,476
Charges for Fees & Service	10	327,000	327,000	364,935
Special Assessments	11	0	0	0
Miscellaneous	12	10,000	15,000	30,311
Other Financing Sources	13	0	0	425,001
Transfers In	14	183,200	116,018	48,817
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,073,789</b>	<b>1,018,818</b>	<b>1,433,931</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	125,500	324,050	83,674
Public Works	17	166,500	275,000	146,560
Health and Social Services	18	0	0	0
Culture and Recreation	19	76,560	56,944	34,630
Community and Economic Development	20	47,000	60,000	47,713
General Government	21	102,300	97,400	78,635
Debt Service	22	80,000	25,850	100,896
Capital Projects	23	116,000	450,000	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>713,860</b>	<b>1,289,244</b>	<b>492,108</b>
Business Type / Enterprises	25	284,000	263,000	211,610
<b>Total ALL Expenditures</b>	<b>26</b>	<b>997,860</b>	<b>1,552,244</b>	<b>703,718</b>
Transfers Out	27	183,200	116,018	48,817
Total ALL Expenditures/Transfers Out	28	1,181,060	1,668,262	752,535
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-107,271</b>	<b>-649,444</b>	<b>681,396</b>
Beginning Fund Balance July 1	30	1,283,882	1,933,326	1,251,930
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,176,611</b>	<b>1,283,882</b>	<b>1,933,326</b>

